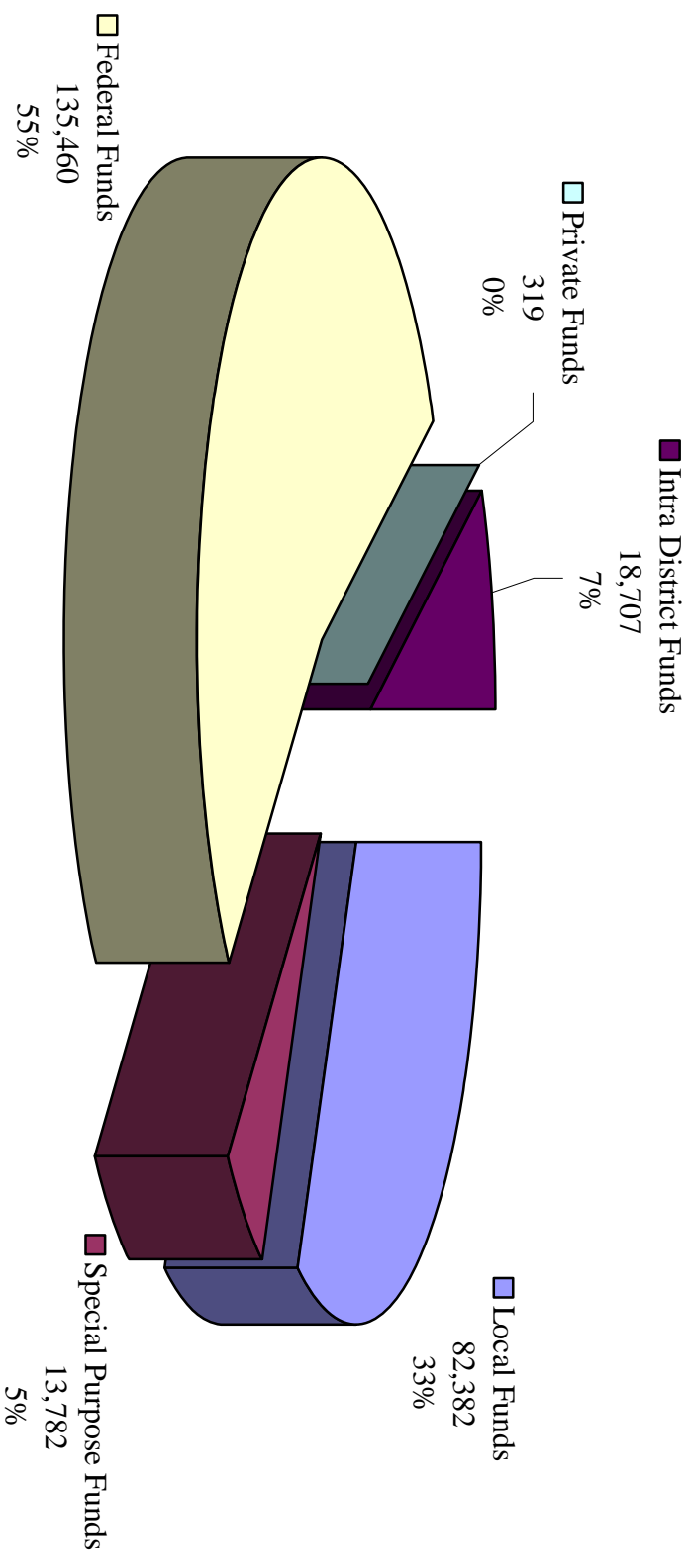


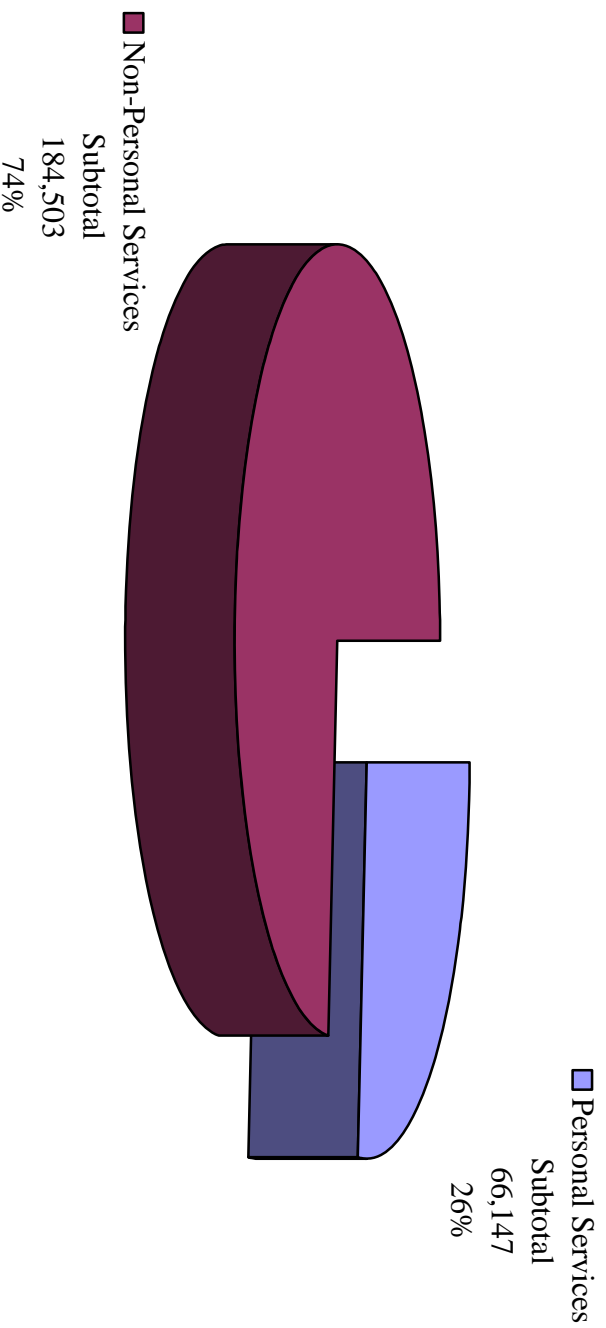
Department of Health Operating Budget By Fund *(In Thousands)*



Department of Health

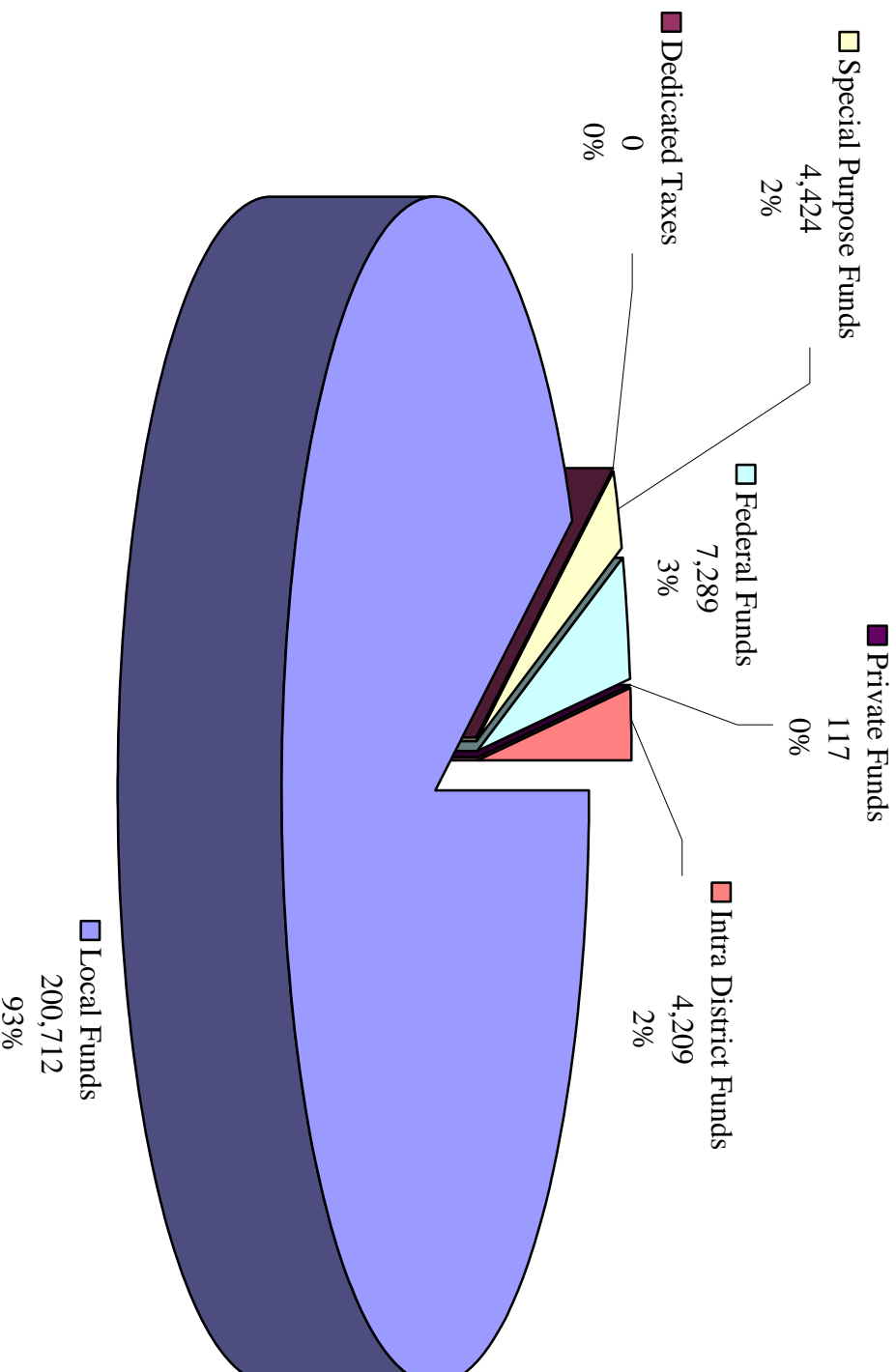
Personal/Non-Personal Services

(In Thousands)

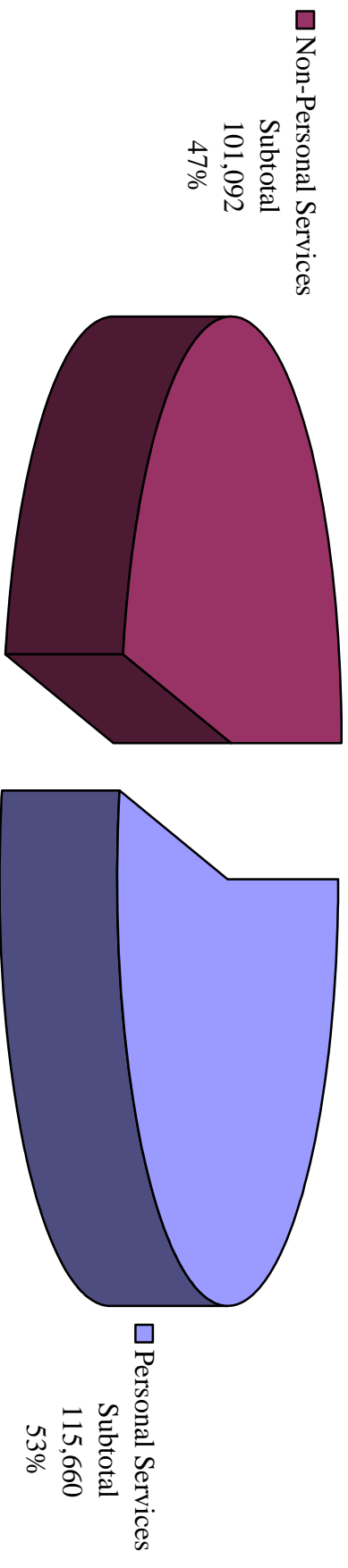


Department of Mental Health Operating Budget By Fund

(In Thousands)



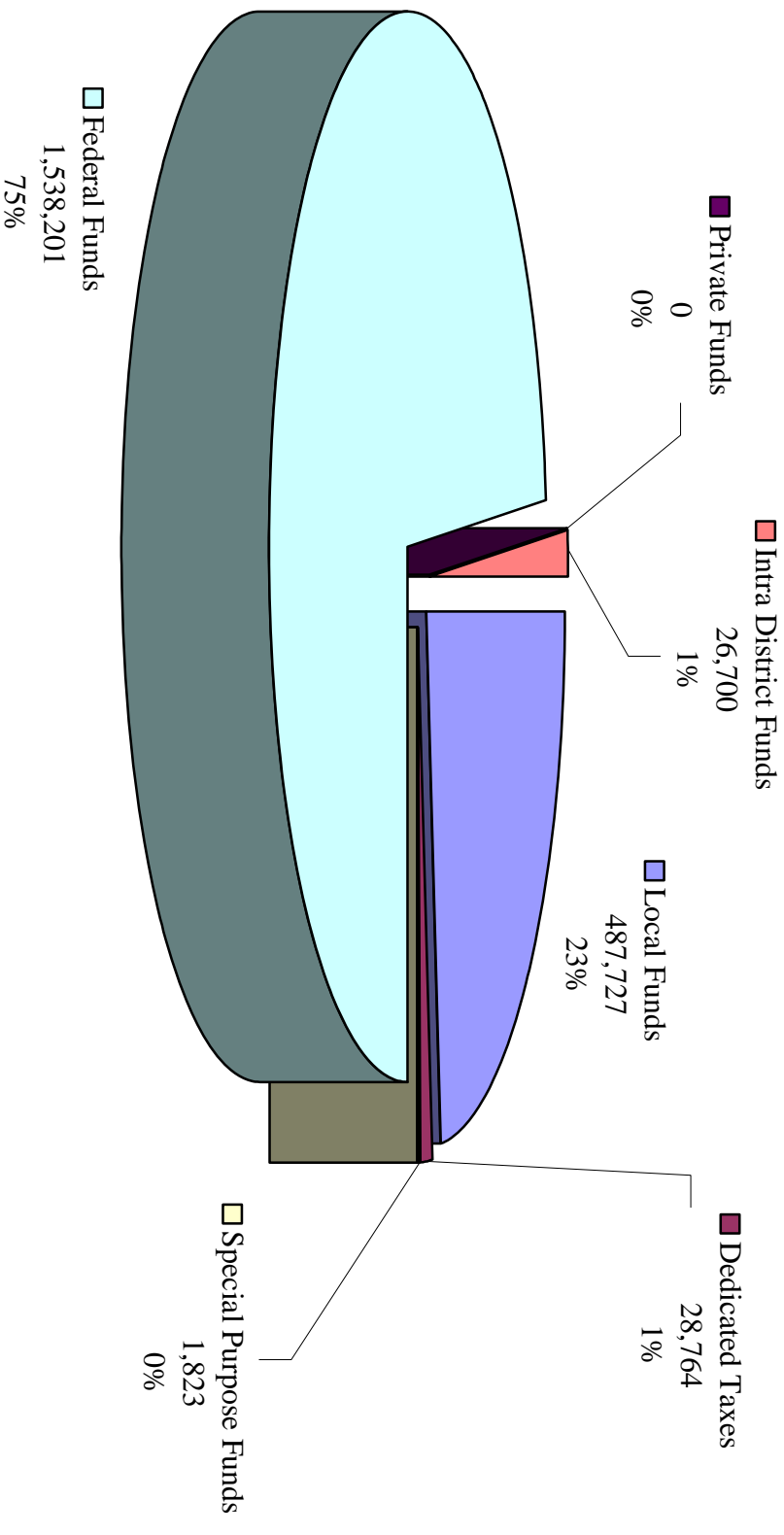
Department of Mental Health Personal/Non-Personal Services *(In Thousands)*



Department of Health Care Finance

Operating Budget By Fund

(In Thousands)



Department of Health Care Finance

Personal/Non-Personal Services

(In Thousands)

