Medicaid Payments (Activity 5001)

Activity 5001	Mayor's Proposed Local	Mayor's Proposed Federal	Mayor's Proposed Special Purpose Revenue	Mayor's Proposed Dedicated Taxes	Mayor's Proposed Intra-District Funds	$5M Transfer	$500K Transfer	Committee's Proposed Local	Committee's Proposed Federal	Committee's Proposed Special Purpose Revenue	Committee's Proposed Dedicated Taxes	Committee's Proposed Intra-District Funds
Totals	358,321,913	1,389,845,891	1,500,000	28,764,000	-	5,000,000	500,000	363,821,913	1,389,845,891	1,500,000	28,764,000	-

Public Proivider Payments (Activity 5002)

Activity 5002	Mayor's Proposed Local	Mayor's Proposed Federal	Mayor's Proposed Special Purpose Revenue	Mayor's Proposed Dedicated Taxes	Mayor's Proposed Intra-District Funds	$5 M Transfer	$500K Transfer	Committee's Proposed Local	Committee's Proposed Federal	Committee's Proposed Special Purpose Revenue	Committee's Proposed Dedicated Taxes	Committee's Proposed Intra-District Funds
Totals	500,000	117,292,996	-	-	26,700,000	-	(500,000)	-	117,292,996	-	-	26,700,000

Alliance Provider Payments (Activity 5003)

Activity 5003	Mayor's Proposed Local	Mayor's Proposed Federal	Mayor's Proposed Special Purpose Revenue	Mayor's Proposed Dedicated Taxes	Mayor's Proposed Intra-District Funds	$5 M Transfer	$500K Transfer	Committee's Proposed Local	Committee's Proposed Federal	Committee's Proposed Special Purpose Revenue	Committee's Proposed Dedicated Taxes	Committee's Proposed Intra-District Funds
Totals	107,250,101	-	-	-	-	(5,000,000)	-	102,250,101	-	-	-	-

Health Care Finance Program (Program 5000)

Program 5000	Mayor's Proposed Local	Mayor's Proposed Federal	Mayor's Proposed Special Purpose Revenue	Mayor's Proposed Dedicated Taxes	Mayor's Proposed Intra-District Funds	$5 M Transfer	$500K Transfer	Committee's Proposed Local	Committee's Proposed Federal	Committee's Proposed Special Purpose Revenue	Committee's Proposed Dedicated Taxes	Committee's Proposed Intra-District Funds
Totals for Health Care Finance Program (5000)	466,072,014	1,507,138,887	1,500,000	28,764,000	26,700,000	-	-	466,072,014	1,507,138,887	1,500,000	28,764,000	26,700,000